



Audited Laporan Laba Rugi

PT INDUSTRI TELEKOMUNIKASI INDONESIA (PERSERO)



**PT INDUSTRI TELEKOMUNIKASI
INDONESIA (PERSERO)
DAN ENTITAS ANAK
LAPORAN LABA RUGI
DAN PENGHASILAN KOMPREHENSIF LAIN
KONSOLIDASIAN**

Untuk Tahun-tahun yang Berakhir pada
Tanggal 31 Desember 2021 dan 2020

(Disajikan dalam Rupiah Penuh, kecuali dinyatakan lain) (Expressed in Fully Rupiah, unless Otherwise stated)

**PT INDUSTRI TELEKOMUNIKASI
INDONESIA (PERSERO)
AND SUBSIDIARIES
CONSOLIDATED STATEMENTS OF
PROFIT AND LOSS AND OTHER
COMPREHENSIVE INCOME**

For the Years Ended
December 31, 2021 and 2020

	Catatan/ Notes	2021 Rp	2020 Rp	
PENDAPATAN	27	371,731,416,822	427,246,886,852	REVENUES
BEBAN POKOK PENDAPATAN	28	(326,497,334,757)	(399,379,203,937)	COST OF REVENUES
LABA BRUTO		45,234,082,065	27,867,682,915	GROSS PROFIT
Beban Penjualan	29	(22,983,356,691)	(16,139,311,322)	Selling Expenses
Beban Umum dan Administrasi	30	(62,861,211,731)	(61,912,301,067)	General and Administrative Expenses
Beban Pengembangan	31	(6,646,006,732)	(6,561,050,827)	Development Expenses
Pendapatan Lain-lain	32	24,805,727,822	23,093,456,179	Other Income
Beban Pajak Final		(7,008,749,310)	(3,852,228,896)	Final Tax Expense
Beban Lain-lain	33	(33,888,579,118)	(56,265,318,128)	Other Expenses
RUGI USAHA		(63,348,093,695)	(93,769,071,146)	LOSS FROM OPERATIONS
Beban Keuangan	34	(52,073,131,212)	(63,569,923,481)	Finance Expenses
RUGI SEBELUM PAJAK		(115,421,224,907)	(157,338,994,627)	LOSS BEFORE TAX
Manfaat (Beban) Pajak	22.c	5,996,821,030	(1,095,218,931)	Tax Benefit (Expenses)
RUGI TAHUN BERJALAN		(109,424,403,877)	(158,434,213,558)	LOSS FOR THE YEAR
PENGHASILAN KOMPREHENSIF LAIN				OTHER COMPREHENSIVE INCOME
Pos yang Tidak Akan Direklasifikasi ke Laba Rugi				Item that Will Not be Reclassified
Kerugian Aktuarial atas Program Imbalan Pasti	25	24,816,382,605	(27,274,793,090)	Actuarial Loss of Defined Benefit Plan
Pajak Penghasilan Terkait	22.d	(4,914,108,311)	4,869,419,305	Related Income Tax
Jumlah Penghasilan Komprehensif Lain Setelah Pajak		19,902,274,294	(22,405,373,785)	Total Other Comprehensive Income After Tax
JUMLAH RUGI KOMPREHENSIF TAHUN BERJALAN		(89,522,129,583)	(180,839,587,343)	TOTAL COMPREHENSIVE LOSS FOR THE YEAR
RUGI TAHUN BERJALAN YANG DAPAT DIATRIBUSIKAN KEPADA:				LOSS FOR THE YEAR ATTRIBUTABLE TO:
Pemilik Entitas Induk		(108,964,319,798)	(153,899,419,999)	Owner of the Parent Entity
Kepentingan Non Pengendali		(460,084,079)	(4,534,793,559)	Non-Controlling Interest
Jumlah		(109,424,403,877)	(158,434,213,558)	Total
JUMLAH RUGI KOMPREHENSIF YANG DAPAT DIATRIBUSIKAN KEPADA:				TOTAL COMPREHENSIVE LOSS ATTRIBUTABLE TO:
Pemilik Entitas Induk		(89,062,045,504)	(176,304,793,784)	Owner of the Parent Entity
Kepentingan Non Pengendali		(460,084,079)	(4,534,793,559)	Non-Controlling Interest
Jumlah		(89,522,129,583)	(180,839,587,343)	Total

Catatan terlampir merupakan bagian yang tidak terpisahkan dari
laporan keuangan secara keseluruhan

The accompanying notes form an integral part of these
financial statements

Laporan Laba Rugi Komprehensif Konsolidasian

Consolidated Statement of Comprehensive Income

Laporan Laba Rugi dan Penghasilan Komprehensif Lain Konsolidasian tahun 2021 adalah sebagai berikut:

Consolidated Statements of Profit and Loss and Other Comprehensive Income for 2021 are as follows:

Dalam Rp. Juta
in Million Rupiah

Uraian <i>Description</i>	RKAP <i>Corporate Work Plan and Budget 2021</i>	Realisasi Audited <i>Realization Audited 2021</i>	Realisasi Audited <i>Realization Audited 2020</i>	% Pencapaian Terhadap RKAP Tahun 2021 <i>Achievement of Corporate Work Plan and Budget Year 2021</i>	% Pertumbuhan Growth <i>[YoY]</i>
1	2	3	4	5 = 3/2	6 = (3-4)/4
1	3	4	6	7 = 4/3	9 = (4-5)/5
1	8	9	11	13 = 9/8	12 = (9-10)/10
Pendapatan <i>Revenues</i>	706.704,33	371.731,42	427.246,89	52,60	(12,99)
Beban Pokok Pendapatan <i>Cost of Revenues</i>	(607.659,73)	(326.497,33)	(399.379,20)	53,73	18,25
Laba Bruto <i>Gross Profit</i>	99.044,61	45.234,08	27.867,68	45,67	62,32
<i>Earning Before Interest, Tax, Depreciation, and Amortization (EBITDA)</i>	34.759,09	(50.537,56)	(81.082,06)	(145,39)	37,67
Beban Penjualan <i>Selling Expenses</i>	(17.532,74)	(22.983,36)	(16.139,31)	131,09	(42,41)
Beban Umum dan Administrasi <i>General and Administrative Expenses</i>	(97.675,64)	(62.861,21)	(61.912,30)	64,36	(1,53)
Beban Pengembangan <i>Development Expenses</i>	(6.229,61)	(6.646,01)	(6.561,05)	106,68	(1,29)
Pendapatan Lain-lain <i>Other Income</i>	53.941,99	24.805,73	23.093,46	45,99	7,41
Beban Pajak Final <i>Final Tax Expense</i>	(31.615,44)	(7.008,75)	(3.852,23)	22,17	(81,94)
Beban Lain-lain <i>Other Expenses</i>	(566,20)	(33.888,58)	(56.265,32)	5.985,29	39,77
Beban Usaha (Termasuk Pendapatan (Beban) Lain-Lain dan Pajak Final) <i>Operating Expenses (Including Other Income & Expense and Final Tax)</i>	(99.677,64)	(108.582,18)	(121.636,75)	108,93	10,73
Laba (Rugi) Usaha Sebelum Beban Pendanaan <i>Operating Profit (Loss) Before Financing Expenses</i>	(633,04)	(63.348,09)	(93.769,07)	(9.807,04)	32,44
Beban Pendanaan <i>Funding Expense</i>	(83.258,60)	(52.073,13)	(63.569,92)	62,54	18,09
Laba (Rugi) Usaha Setelah Beban Pendanaan <i>Profit (Loss) After Financing Expenses</i>	(83.891,64)	(115.421,22)	(157.338,99)	62,42	26,64
Laba Entitas Asosiasi <i>Income of an Associate</i>	109,58	-	-	-	-
Laba (Rugi) Sebelum Pajak <i>Profit (Loss) Before Tax</i>	83.782,06	(115.421,22)	(157.338,99)	62,24	26,64
Pendapatan (Beban) Pajak Penghasilan <i>Income (Expense) Income Tax</i>	(330,39)	5.996,82	(1.095,22)	(1.815,10)	647,55

Analisis dan Diskusi Manajemen

Management Discussion and Analysis

Laba (Rugi) Tahun Berjalan <i>Profit (Loss) Current Year</i>	(84.112,45)	(109.424,40)	(158.434,21)	69,91	30,93
Penghasilan Komprehensif Lain <i>Other Comprehensive Income</i>					
Pos-pos yang Tidak akan Direklasifikasi ke Laba Rugi: <i>Items that Will not be Reclassified:</i>					
Kerugian Aktuarial atas Program Imbalan Pasti <i>Actuarial Loss of Defined Benefit Plan</i>	-	24.816,38	(27.274,79)	-	190,99
Pajak Penghasilan Terkait <i>Impact of Deferred Tax</i>	-	(4.914,11)	4.869,42	-	(200,92)
Jumlah Penghasilan Komprehensif Lain Setelah Pajak <i>Total Other Comprehensive Income after Tax</i>	-	19.902,27	(22.405,37)	-	188,83
Total Laba (Rugi) dan Penghasilan Komprehensif Lain <i>Total Other Comprehensive Income (Loss)</i>	(84.112,45)	(89.522,13)	(180.839,59)	93,57	50,50
Laba (Rugi) Tahun Berjalan yang Dapat Diatribusikan kepada: <i>Profit (Loss) for the Year Attributable to:</i>					
Pemilik Entitas Induk <i>Owner of the Parent Entity</i>	(83.986,76)	(108.964,32)	(153.899,42)	70,26	29,20
Kepentingan Non-Pengendali <i>Non-Controlling Interest</i>	(125,69)	(460,08)	(4.534,79)	(166,06)	89,85
Jumlah <i>Total</i>	(84.112,45)	(109.424,40)	(158.434,21)	69,91	30,93
Jumlah Laba (Rugi) Komprehensif yang Dapat Diatribusikan kepada: <i>Total Comprehensive Profit (Loss) that Can be Attributable to:</i>					
Pemilik Entitas Induk <i>Owner of the Parent Company</i>	(83.986,76)	(89.062,05)	(176.304,79)	93,96	49,48
Kepentingan Non- Pengendali <i>Non-Controlling Interest</i>	(125,69)	(460,08)	(4.534,79)	(166,06)	89,85
Jumlah <i>Total</i>	(84.112,45)	(89.522,13)	(180.839,59)	93,57	50,50

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