

INFORMASI NERACA LABA RUGI (AUDITED)

**PT INDUSTRI TELEKOMUNIKASI
INDONESIA (PERSERO)
DAN ENTITAS ANAK
LAPORAN LABA RUGI
DAN PENGHASILAN KOMPREHENSIF LAIN
KONSOLIDASIAN**

Untuk Tahun-tahun yang Berakhir pada
Tanggal 31 Desember 2023 dan 2022
(Dalam Rupiah Penuh, kecuali dinyatakan lain)

**PT INDUSTRI TELEKOMUNIKASI
INDONESIA (PERSERO)
AND SUBSIDIARIES
CONSOLIDATED STATEMENTS OF
PROFIT OR LOSS AND OTHER
COMPREHENSIVE INCOME**

For the Years Ended
December 31, 2023 and 2022
(In Full Rupiah, unless Otherwise stated)

	Catatan/ Notes	2023 Rp	2022 Rp	
PENDAPATAN	28	503,679,774,500	309,029,101,512	REVENUES
BEBAN POKOK PENDAPATAN	29	(459,172,255,250)	(267,247,763,947)	COST OF REVENUES
LABA BRUTO		44,507,519,250	41,781,337,565	GROSS PROFIT
Beban Penjualan	30	(24,509,113,607)	(13,019,483,040)	Selling Expenses
Beban Umum dan Administrasi	31	(60,402,690,975)	(48,960,767,585)	General and Administrative Expenses
Beban Pengembangan	32	(3,953,115,269)	(4,641,874,787)	Development Expenses
Pendapatan Lain-lain	33	11,030,488,586	14,722,968,415	Other Income
Beban Pajak Final		(2,914,885,852)	(5,842,169,225)	Final Tax Expense
Beban Lain-lain	34	(12,033,397,468)	(9,244,475,595)	Other Expenses
RUGI USAHA		(48,275,195,335)	(25,204,464,252)	LOSS FROM OPERATIONS
Beban Keuangan	35	(48,863,255,259)	(54,112,111,269)	Finance Expenses
RUGI SEBELUM PAJAK		(97,138,450,594)	(79,316,575,521)	LOSS BEFORE TAX
Manfaat (Beban) Pajak	23.c	858,328,005	(2,917,172,496)	Tax Benefit (Expenses)
RUGI TAHUN BERJALAN		(96,280,122,589)	(82,233,748,017)	LOSS FOR THE YEAR
PENGHASILAN KOMPREHENSIF LAIN				OTHER COMPREHENSIVE INCOME
Pos yang Tidak Akan Direklasifikasi ke Laba Rugi				Item that Will Not be Reclassified
Kerugian Aktuarial atas Program Imbalan Pasti	26	(359,864,819)	(5,473,321,524)	Actuarial Loss of Defined Benefit Plan
Pajak Penghasilan Terkait	23.d	79,170,260	1,204,130,735	Related Income Tax
Jumlah Rugi Komprehensif Lain Setelah Pajak		(280,694,559)	(4,269,190,789)	Total Other Comprehensive Loss After Tax
JUMLAH RUGI KOMPREHENSIF TAHUN BERJALAN		(96,560,817,148)	(86,502,938,806)	TOTAL COMPREHENSIVE LOSS FOR THE YEAR
RUGI TAHUN BERJALAN YANG DAPAT DIATRIBUSIKAN KEPADA:				LOSS FOR THE YEAR ATTRIBUTABLE TO:
Pemilik Entitas Induk		(90,541,333,478)	(81,744,263,226)	Owner of the Parent Entity
Kepentingan Non Pengendali *)		(5,738,789,111)	(489,484,791)	Non-Controlling Interest *)
Jumlah		(96,280,122,589)	(82,233,748,017)	Total
JUMLAH RUGI KOMPREHENSIF YANG DAPAT DIATRIBUSIKAN KEPADA:				TOTAL COMPREHENSIVE LOSS ATTRIBUTABLE TO:
Pemilik Entitas Induk		(90,822,028,037)	(86,013,454,015)	Owner of the Parent Entity
Kepentingan Non Pengendali *)		(5,738,789,111)	(489,484,791)	Non-Controlling Interest *)
Jumlah		(96,560,817,148)	(86,502,938,806)	Total

*) Saldo 2023 termasuk kepentingan non pengendali PT ISTEK (Catatan 46)

*) 2023 balance includes non-controlling interests of PT ISTEK (Note 46)