

BERITA ACARA PERUBAHAN WAKTU PELAKSANAAN KE-2
Nomor : TEL.087/LG.234/DID-A0000000/2023, Tanggal : 19 Juni 2023

Nama Proyek : Pengadaan dan Pemasangan Fiberisasi Node-B Telkomsel Tahap-4
Nomor Kontrak : K.TEL.006846/HK.810/SSP-10400000/2022, 16 September 2022
Pelaksana / Mitra Kerja : PERUSAHAAN PERSEROAN PERSERO PT INDUSTRI TELEKOMUNIKASI INDONESIA

Telah dilaksanakan Perubahan Waktu terhadap pelaksanaan pekerjaan Pengadaan dan Pemasangan Fiberisasi Node-B

PERSEROAN PERSERO PT INDUSTRI TELEKOMUNIKASI INDONESIA selanjutnya disebut **MITRA**, dengan kesepakatan sebagai berikut :

1. Dasar Referensi

- a. Surat Direktur Operasi PT. INTI Nomor 1373/PM.01.02/020200/2023 tanggal 5 Juni 2023, Perihal Permohonan Perpanjangan Waktu Pekerjaan.
- b. Risalah Rapat Perubahan Waktu ke-2 Proyek Pengadaan dan Pemasangan OSP Fiberisasi Node-B Telkomsel Tahap-4, KTEL.6846, tanggal 14 Juni 2023

2. Penyebab Perubahan Waktu Pelaksanaan

- a. Perijinan PU Provinsi dan Kabupaten melalui sistem OSS, paralel dengan pengurusan ijin ke Pemerintah Daerah setempat.
- b. Kontur Tanah cadas dan berbatu.

3. Evaluasi Waktu Pelaksanaan

No	Work Package / Sub System	Justifikasi Perpanjangan / Hasil Evaluasi
1	NODE-B TELKOMSEL TAHAP-4 REKON-1	Sudah BAST-1
2	NODE-B TELKOMSEL TAHAP-4 REKON-2	Sudah BAST-1
3	NODE-B TELKOMSEL TAHAP-4 REKON-3	Sudah BAST-1
4	NODE-B TELKOMSEL TAHAP-4 REKON-4	Sudah BAST-1
5	NODE-B TELKOMSEL TAHAP-4 REKON-5	Sudah BAST-1
6	NODE-B TELKOMSEL TAHAP-4 REKON-6	Sudah BAST-1
7	NODE-B TELKOMSEL TAHAP-4 REKON-7	Sudah BAST-1
8	WITEL PALANGKARAYA	Perijinan PU Provinsi dan Kabupaten melalui sistem OSS, paralel dengan pengurusan ijin ke Pemerintah Daerah setempat.
9	WITEL PONTIANAK	- Perijinan PU Provinsi dan Kabupaten melalui sistem OSS, paralel dengan pengurusan ijin ke Pemerintah Daerah setempat. - Kontur Tanah cadas dan berbatu.
10	WITEL SAMARINDA	- Kontur Tanah cadas dan berbatu.

4. Kesepakatan Waktu Pelaksanaan

No	Work Package / Sub System	Actual [%] saat ini	Rencana Penyelesaian		Deviasi [hari]
			sebelumnya	kesepakatan ini	
1	NODE-B TELKOMSEL TAHAP-4 REKON-1	100,00	14-Mar-2023	14-Mar-2023	0
2	NODE-B TELKOMSEL TAHAP-4 REKON-2	100,00	14-Mar-2023	14-Mar-2023	0
3	NODE-B TELKOMSEL TAHAP-4 REKON-3	100,00	14-Mar-2023	14-Mar-2023	0
4	NODE-B TELKOMSEL TAHAP-4 REKON-4	100,00	14-Mar-2023	14-Mar-2023	0
5	NODE-B TELKOMSEL TAHAP-4 REKON-5	100,00	20-Jun-2023	20-Jun-2023	0
6	NODE-B TELKOMSEL TAHAP-4 REKON-6	100,00	20-Jun-2023	20-Jun-2023	0
7	NODE-B TELKOMSEL TAHAP-4 REKON-7	100,00	20-Jun-2023	20-Jun-2023	0
8	WITEL PALANGKARAYA	10,00	20-Jun-2023	31-Agt-2023	72
9	WITEL PONTIANAK	26,40	20-Jun-2023	31-Agt-2023	72
10	WITEL SAMARINDA	20,00	20-Jun-2023	31-Agt-2023	72

Jangka waktu pelaksanaan seluruh pekerjaan maksimal (BAUT) sampai dengan tanggal 31 Agustus 2023, ada **penambahan** selama 72 hari, dari TOC sebelumnya tanggal 20 Juni 2023.

5. Kesepakatan Lainnya

- a. Terkait dengan pencapaian progres proyek dan evaluasi waktu pelaksanaan ini, MITRA wajib melakukan koordinasi secara intensif dengan seluruh stakeholder proyek (seluruh resource internal MITRA, personil TELKOM dan instansi lainnya yang terkait dengan pelaksanaan proyek ini).
- b. Mitra sepakat untuk merubah dan memperpanjang Jaminan Pelaksanaan proyek ini sesuai dengan yang tercantum dalam klausul Kontrak / Perjanjian.



c. Mitra wajib melakukan update progress dan dokumentasi proyek yang dilakukan melalui Aplikasi SMILE.

Seluruh kesepakatan ini bersifat mengikat dan merupakan dasar pelaksanaan pekerjaan sambil menunggu proses penerbitan Amandemen.

Demikian Berita Acara Perubahan Waktu Pelaksanaan ini dibuat sesuai keadaan sebenarnya dan untuk dipergunakan sebagaimana mestinya.

**LEMBAR KONTROL
PROSES PERSETUJUAN BA WAKTU**

Nomor : TEL.087/LG.234/DID-A0000000/2023, tanggal 19 Juni 2023 (BA Waktu Ke-02)

No. Kontrak : K.TEL.006846/HK.810/SSP-10400000/2022, tanggal 16 September 2022

Nama Proyek : PENGADAAN DAN PEMASANGAN FIBERISASI NODE-B TELKOMSEL TAHAP-4

No.	Tanggal Status	Dari Kepada	Tanggapan
1	18-Jun-23 18:20:34 Approved	INDUSTRI TELEKOMUNIKASI INDONESIA [IT1001]	Mohon bantuannya untuk diproses lebih lanjut, Tks
2	18-Jun-23 18:34:07 Approved	MUKSIRIN [680471] ADVENDY JD HASIBUAN [670091]	Approve [Setuju]mohon approval lbh lanjut cek dokumen pendukung ok.trim,s
3	19-Jun-23 13:53:52 Approved		Approve [Setuju]. Mohon review dan approval selanjutnya. Terimakasih....
4	19-Jun-23 14:04:13 Approved		approve
5	19-Jun-23 14:23:26 Approved		Approve [Setuju]
6	19-Jun-23 20:48:01 Accomplished		Approve [Setuju]

Lampiran I - Baseline Summary

No. BA WAKTU : TEL.087/LG.234/DID-A0000000/2023, Tgl : 19 Juni 2023
 No. Kontrak : K.TEL.006846/HK.810/SSP-10400000/2022, Tgl : 16 September 2022
 Nama Proyek : PENGADAAN DAN PEMASANGAN FIBERISASI NODE-B TELKOMSEL TAHAP-4

No	Work Package / System / sub System Lokasi Proyek	Baseline Setelah BA WAKTU				
		Preparing	Delivery	Instalasi	Uji Terima - TOC	Serah Terima
1	NODE-B TELKOMSEL TAHAP-4 REKON-1	14-Nov-2022	14-Des-2022	07-Mar-2023	14-Mar-2023	28-Mar-2023
	KUALA KUAYAN [SPT055]	14-Nov-2022	14-Des-2022	07-Mar-2023	14-Mar-2023	28-Mar-2023
2	NODE-B TELKOMSEL TAHAP-4 REKON-2	14-Nov-2022	14-Des-2022	07-Mar-2023	14-Mar-2023	28-Mar-2023
	BATU LICIN [KBA010]	14-Nov-2022	14-Des-2022	07-Mar-2023	14-Mar-2023	28-Mar-2023
	BATU LICIN [KBA022]	14-Nov-2022	14-Des-2022	07-Mar-2023	14-Mar-2023	28-Mar-2023
	BATU LICIN [KBA056]	14-Nov-2022	14-Des-2022	07-Mar-2023	14-Mar-2023	28-Mar-2023
	GUNUNG SEKERAT [SAA185]	14-Nov-2022	14-Des-2022	07-Mar-2023	14-Mar-2023	28-Mar-2023
	KETAPANG [KTP084]	14-Nov-2022	14-Des-2022	07-Mar-2023	14-Mar-2023	28-Mar-2023
	MUARA TEWEH [MTW059]	14-Nov-2022	14-Des-2022	07-Mar-2023	14-Mar-2023	28-Mar-2023
	SERONGGA [KBA008]	14-Nov-2022	14-Des-2022	07-Mar-2023	14-Mar-2023	28-Mar-2023
	TANAH GROGOT [COH056]	14-Nov-2022	14-Des-2022	07-Mar-2023	14-Mar-2023	28-Mar-2023
	TANAH GROGOT [KBA036]	14-Nov-2022	14-Des-2022	07-Mar-2023	14-Mar-2023	28-Mar-2023
	TANAH GROGOT [TGT023]	14-Nov-2022	14-Des-2022	07-Mar-2023	14-Mar-2023	28-Mar-2023
3	NODE-B TELKOMSEL TAHAP-4 REKON-3	03-Jan-2023	08-Jan-2023	07-Mar-2023	14-Mar-2023	28-Mar-2023
	GUNUNG SEKERAT [SAA337]	03-Jan-2023	08-Jan-2023	07-Mar-2023	14-Mar-2023	28-Mar-2023
4	NODE-B TELKOMSEL TAHAP-4 REKON-4	14-Nov-2022	14-Des-2022	07-Mar-2023	14-Mar-2023	28-Mar-2023
	KUALA KURUN [KKP097]	14-Nov-2022	14-Des-2022	07-Mar-2023	14-Mar-2023	28-Mar-2023
5	NODE-B TELKOMSEL TAHAP-4 REKON-5	12-Feb-2023	14-Mar-2023	14-Jun-2023	20-Jun-2023	04-Jul-2023
	KAYONG UTARA [KTP194]	14-Nov-2022	14-Des-2022	07-Mar-2023	14-Mar-2023	28-Mar-2023
	SUNGAI DURI [BEK019]	12-Feb-2023	14-Mar-2023	14-Jun-2023	20-Jun-2023	04-Jul-2023
	TTC SIMPANG BANGKAL [KPA011]	14-Nov-2022	14-Des-2022	07-Mar-2023	14-Mar-2023	28-Mar-2023
6	NODE-B TELKOMSEL TAHAP-4 REKON-6	24-Dec-2022	23-Jan-2023	11-Jun-2023	20-Jun-2023	04-Jul-2023
	KETAPANG [KTP033]	24-Dec-2022	23-Jan-2023	11-Jun-2023	20-Jun-2023	04-Jul-2023
7	NODE-B TELKOMSEL TAHAP-4 REKON-7	12-Feb-2023	14-Mar-2023	14-Jun-2023	20-Jun-2023	04-Jul-2023
	ASAM BARU [KPA031]	12-Feb-2023	14-Mar-2023	14-Jun-2023	20-Jun-2023	04-Jul-2023
	MALINAU [TJS014]	14-Nov-2022	14-Des-2022	14-Jun-2023	20-Jun-2023	04-Jul-2023
	TANJUNG REDEB [TNR049]	12-Feb-2023	14-Mar-2023	14-Jun-2023	20-Jun-2023	04-Jul-2023
	TANJUNG REDEB [TNR197]	12-Feb-2023	14-Mar-2023	14-Jun-2023	20-Jun-2023	04-Jul-2023
8	WITEL PALANGKARAYA	13-Apr-2023	28-Mei-2023	28-Agt-2023	31-Agt-2023	14-Sep-2023
	KUALA KUAYAN [SPT022]	13-Apr-2023	28-Mei-2023	28-Agt-2023	31-Agt-2023	14-Sep-2023
	KUALA KUAYAN [SPT116]	13-Apr-2023	28-Mei-2023	28-Agt-2023	31-Agt-2023	14-Sep-2023
	KUALA KUAYAN [SPT445]	13-Apr-2023	28-Mei-2023	28-Agt-2023	31-Agt-2023	14-Sep-2023
9	WITEL PONTIANAK	13-Apr-2023	28-Mei-2023	28-Agt-2023	31-Agt-2023	14-Sep-2023

Lampiran I - Baseline Summary

No. BA WAKTU : TEL.087/LG.234/DID-A0000000/2023, Tgl : 19 Juni 2023
No. Kontrak : K.TEL.006846/HK.810/SSP-10400000/2022, Tgl : 16 September 2022
Nama Proyek : PENGADAAN DAN PEMASANGAN FIBERISASI NODE-B TELKOMSEL TAHAP-4

No	Work Package / System / sub System Lokasi Proyek	Baseline Setelah BA WAKTU				
		Preparing	Delivery	Instalasi	Uji Terima - TOC	Serah Terima
	KAYONG UTARA [KTP298]	12-Feb-2023	14-Mar-2023	25-Agt-2023	31-Agt-2023	14-Sep-2023
	KETAPANG [KTP121]	12-Feb-2023	14-Mar-2023	25-Agt-2023	31-Agt-2023	14-Sep-2023
	PUTUSIBAU [PTS002]	13-Apr-2023	28-Mei-2023	28-Agt-2023	31-Agt-2023	14-Sep-2023
10	WITEL SAMARINDA	14-Dec-2022	13-Jan-2023	25-Agt-2023	31-Agt-2023	14-Sep-2023
	MIAU BARU [SAA017]	14-Dec-2022	13-Jan-2023	25-Agt-2023	31-Agt-2023	14-Sep-2023

Lampiran V - Baseline Detail

No BA WAKTU : TEL.087/LG.234/DID-A0000000/2023, Tgl : 19 Juni 2023
 No Kontrak : K.TEL.006846/HK.810/SSP-10400000/2022, Tgl : 16 September 2022
 Nama Proyek : PENGADAAN DAN PEMASANGAN FIBERISASI NODE-B TELKOMSEL TAHAP-4

Work Package : 1 NODE-B TELKOMSEL TAHAP-4 REKON-1 - KUALA KUAYAN [SPT055]

NO	ACTIVITY PROJECT	BOBOT	BASELINE		ACTUAL	
			START	FINISH	START	FINISH
1	Preparing	20,00	16-Sep-2022	14-Nov-2022	24-Nov-2022	24-Nov-2022
1.01	Perijinan	10,00	16-Sep-2022	14-Nov-2022	24-Nov-2022	24-Nov-2022
1.02	Pengadaan Material	10,00	16-Sep-2022	14-Nov-2022	24-Nov-2022	24-Nov-2022
2	Material Delivery	30,00	15-Nov-2022	14-Des-2022	24-Nov-2022	24-Nov-2022
2.01	Delivery Material OSP FO	30,00	15-Nov-2022	14-Des-2022	24-Nov-2022	24-Nov-2022
3	Instalasi & Test Comm	40,00	15-Des-2022	07-Mar-2023	24-Nov-2022	24-Nov-2022
3.01	Deployment	20,00	15-Des-2022	27-Feb-2023	24-Nov-2022	24-Nov-2022
3.02	Test Comm	20,00	28-Feb-2023	07-Mar-2023	24-Nov-2022	24-Nov-2022
4	Closing	10,00	08-Mar-2023	28-Mar-2023	24-Nov-2022	28-Nov-2022
4.01	Pelaksanaan UT	5,00	08-Mar-2023	14-Mar-2023	24-Nov-2022	24-Nov-2022
4.02	Penerbitan BAST-1	5,00	15-Mar-2023	28-Mar-2023	28-Nov-2022	28-Nov-2022

Work Package : 2 NODE-B TELKOMSEL TAHAP-4 REKON-2 - BATU LICIN [KBA010]

NO	ACTIVITY PROJECT	BOBOT	BASELINE		ACTUAL	
			START	FINISH	START	FINISH
1	Preparing	20,00	16-Sep-2022	14-Nov-2022	06-Des-2022	14-Des-2022
1.01	Perijinan	10,00	16-Sep-2022	14-Nov-2022	06-Des-2022	06-Des-2022
1.02	Pengadaan Material	10,00	16-Sep-2022	14-Nov-2022	14-Des-2022	14-Des-2022
2	Material Delivery	30,00	15-Nov-2022	14-Des-2022	14-Des-2022	14-Des-2022
2.01	Delivery Material OSP FO	30,00	15-Nov-2022	14-Des-2022	14-Des-2022	14-Des-2022
3	Instalasi & Test Comm	40,00	15-Des-2022	07-Mar-2023	14-Des-2022	14-Des-2022
3.01	Deployment	20,00	15-Des-2022	27-Feb-2023	14-Des-2022	14-Des-2022
3.02	Test Comm	20,00	28-Feb-2023	07-Mar-2023	14-Des-2022	14-Des-2022
4	Closing	10,00	08-Mar-2023	28-Mar-2023	15-Des-2022	29-Des-2022
4.01	Pelaksanaan UT	5,00	08-Mar-2023	14-Mar-2023	15-Des-2022	15-Des-2022
4.02	Penerbitan BAST-1	5,00	15-Mar-2023	28-Mar-2023	29-Des-2022	29-Des-2022

Lampiran V - Baseline Detail

No BA WAKTU : TEL.087/LG.234/DID-A0000000/2023, Tgl : 19 Juni 2023
 No Kontrak : K.TEL.006846/HK.810/SSP-10400000/2022, Tgl : 16 September 2022
 Nama Proyek : PENGADAAN DAN PEMASANGAN FIBERISASI NODE-B TELKOMSEL TAHAP-4

Work Package : 3 NODE-B TELKOMSEL TAHAP-4 REKON-2 - BATU LICIN [KBA022]

NO	ACTIVITY PROJECT	BOBOT	BASELINE		ACTUAL	
			START	FINISH	START	FINISH
1	Preparing	20,00	16-Sep-2022	14-Nov-2022	06-Dec-2022	14-Dec-2022
1.01	Perijinan	10,00	16-Sep-2022	14-Nov-2022	06-Dec-2022	06-Dec-2022
1.02	Pengadaan Material	10,00	16-Sep-2022	14-Nov-2022	14-Dec-2022	14-Dec-2022
2	Material Delivery	30,00	15-Nov-2022	14-Dec-2022	14-Dec-2022	14-Dec-2022
2.01	Delivery Material OSP FO	30,00	15-Nov-2022	14-Dec-2022	14-Dec-2022	14-Dec-2022
3	Instalasi & Test Comm	40,00	15-Dec-2022	07-Mar-2023	14-Dec-2022	14-Dec-2022
3.01	Deployment	20,00	15-Dec-2022	27-Feb-2023	14-Dec-2022	14-Dec-2022
3.02	Test Comm	20,00	28-Feb-2023	07-Mar-2023	14-Dec-2022	14-Dec-2022
4	Closing	10,00	08-Mar-2023	28-Mar-2023	15-Dec-2022	29-Dec-2022
4.01	Pelaksanaan UT	5,00	08-Mar-2023	14-Mar-2023	15-Dec-2022	15-Dec-2022
4.02	Penerbitan BAST-1	5,00	15-Mar-2023	28-Mar-2023	29-Dec-2022	29-Dec-2022

Work Package : 4 NODE-B TELKOMSEL TAHAP-4 REKON-2 - BATU LICIN [KBA056]

NO	ACTIVITY PROJECT	BOBOT	BASELINE		ACTUAL	
			START	FINISH	START	FINISH
1	Preparing	20,00	16-Sep-2022	14-Nov-2022	06-Dec-2022	14-Dec-2022
1.01	Perijinan	10,00	16-Sep-2022	14-Nov-2022	06-Dec-2022	06-Dec-2022
1.02	Pengadaan Material	10,00	16-Sep-2022	14-Nov-2022	14-Dec-2022	14-Dec-2022
2	Material Delivery	30,00	15-Nov-2022	14-Dec-2022	14-Dec-2022	14-Dec-2022
2.01	Delivery Material OSP FO	30,00	15-Nov-2022	14-Dec-2022	14-Dec-2022	14-Dec-2022
3	Instalasi & Test Comm	40,00	15-Dec-2022	07-Mar-2023	14-Dec-2022	14-Dec-2022
3.01	Deployment	20,00	15-Dec-2022	27-Feb-2023	14-Dec-2022	14-Dec-2022
3.02	Test Comm	20,00	28-Feb-2023	07-Mar-2023	14-Dec-2022	14-Dec-2022
4	Closing	10,00	08-Mar-2023	28-Mar-2023	15-Dec-2022	29-Dec-2022
4.01	Pelaksanaan UT	5,00	08-Mar-2023	14-Mar-2023	15-Dec-2022	15-Dec-2022
4.02	Penerbitan BAST-1	5,00	15-Mar-2023	28-Mar-2023	29-Dec-2022	29-Dec-2022

Lampiran V - Baseline Detail

No BA WAKTU : TEL.087/LG.234/DID-A0000000/2023, Tgl : 19 Juni 2023
 No Kontrak : K.TEL.006846/HK.810/SSP-10400000/2022, Tgl : 16 September 2022
 Nama Proyek : PENGADAAN DAN PEMASANGAN FIBERISASI NODE-B TELKOMSEL TAHAP-4

Work Package : 5 NODE-B TELKOMSEL TAHAP-4 REKON-2 - GUNUNG SEKERAT [SAA185]

NO	ACTIVITY PROJECT	BOBOT	BASELINE		ACTUAL	
			START	FINISH	START	FINISH
1	Preparing	20,00	16-Sep-2022	14-Nov-2022	14-Dec-2022	21-Dec-2022
1.01	Perijinan	10,00	16-Sep-2022	14-Nov-2022	14-Dec-2022	14-Dec-2022
1.02	Pengadaan Material	10,00	16-Sep-2022	14-Nov-2022	21-Dec-2022	21-Dec-2022
2	Material Delivery	30,00	15-Nov-2022	14-Dec-2022	21-Dec-2022	21-Dec-2022
2.01	Delivery Material OSP FO	30,00	15-Nov-2022	14-Dec-2022	21-Dec-2022	21-Dec-2022
3	Instalasi & Test Comm	40,00	15-Dec-2022	07-Mar-2023	21-Dec-2022	21-Dec-2022
3.01	Deployment	20,00	15-Dec-2022	27-Feb-2023	21-Dec-2022	21-Dec-2022
3.02	Test Comm	20,00	28-Feb-2023	07-Mar-2023	22-Dec-2022	29-Dec-2022
4	Closing	10,00	08-Mar-2023	28-Mar-2023	22-Dec-2022	22-Dec-2022
4.01	Pelaksanaan UT	5,00	08-Mar-2023	14-Mar-2023	29-Dec-2022	29-Dec-2022
4.02	Penerbitan BAST-1	5,00	15-Mar-2023	28-Mar-2023		

NO	ACTIVITY PROJECT	BOBOT	BASELINE		ACTUAL	
			START	FINISH	START	FINISH
1	Preparing	20,00	16-Sep-2022	14-Nov-2022	06-Dec-2022	15-Dec-2022
1.01	Perijinan	10,00	16-Sep-2022	14-Nov-2022	06-Dec-2022	06-Dec-2022
1.02	Pengadaan Material	10,00	16-Sep-2022	14-Nov-2022	15-Dec-2022	15-Dec-2022
2	Material Delivery	30,00	15-Nov-2022	14-Dec-2022	15-Dec-2022	15-Dec-2022
2.01	Delivery Material OSP FO	30,00	15-Nov-2022	14-Dec-2022	15-Dec-2022	15-Dec-2022
3	Instalasi & Test Comm	40,00	15-Dec-2022	07-Mar-2023	15-Dec-2022	15-Dec-2022
3.01	Deployment	20,00	15-Dec-2022	27-Feb-2023	15-Dec-2022	15-Dec-2022
3.02	Test Comm	20,00	28-Feb-2023	07-Mar-2023	19-Dec-2022	29-Dec-2022
4	Closing	10,00	08-Mar-2023	28-Mar-2023	19-Dec-2022	19-Dec-2022
4.01	Pelaksanaan UT	5,00	08-Mar-2023	14-Mar-2023	29-Dec-2022	29-Dec-2022
4.02	Penerbitan BAST-1	5,00	15-Mar-2023	28-Mar-2023		

Lampiran V - Baseline Detail

No BA WAKTU : TEL.087/LG.234/DID-A0000000/2023, Tgl : 19 Juni 2023
 No Kontrak : K.TEL.006846/HK.810/SSP-10400000/2022, Tgl : 16 September 2022
 Nama Proyek : PENGADAAN DAN PEMASANGAN FIBERISASI NODE-B TELKOMSEL TAHAP-4

Work Package : 7 NODE-B TELKOMSEL TAHAP-4 REKON-2 - MUARA TEWEH [MTW059]

NO	ACTIVITY PROJECT	BOBOT	BASELINE		ACTUAL	
			START	FINISH	START	FINISH
1	Preparing	20,00	16-Sep-2022	14-Nov-2022	06-Dec-2022	21-Dec-2022
1.01	Perijinan	10,00	16-Sep-2022	14-Nov-2022	06-Dec-2022	06-Dec-2022
1.02	Pengadaan Material	10,00	16-Sep-2022	14-Nov-2022	21-Dec-2022	21-Dec-2022
2	Material Delivery	30,00	15-Nov-2022	14-Dec-2022	21-Dec-2022	21-Dec-2022
2.01	Delivery Material OSP FO	30,00	15-Nov-2022	14-Dec-2022	21-Dec-2022	21-Dec-2022
3	Instalasi & Test Comm	40,00	15-Dec-2022	07-Mar-2023	21-Dec-2022	21-Dec-2022
3.01	Deployment	20,00	15-Dec-2022	27-Feb-2023	21-Dec-2022	21-Dec-2022
3.02	Test Comm	20,00	28-Feb-2023	07-Mar-2023	21-Dec-2022	21-Dec-2022
4	Closing	10,00	08-Mar-2023	28-Mar-2023	23-Dec-2022	29-Dec-2022
4.01	Pelaksanaan UT	5,00	08-Mar-2023	14-Mar-2023	23-Dec-2022	23-Dec-2022
4.02	Penerbitan BAST-1	5,00	15-Mar-2023	28-Mar-2023	29-Dec-2022	29-Dec-2022

Work Package : 8 NODE-B TELKOMSEL TAHAP-4 REKON-2 - SERONGGA [KBA008]

NO	ACTIVITY PROJECT	BOBOT	BASELINE		ACTUAL	
			START	FINISH	START	FINISH
1	Preparing	20,00	16-Sep-2022	14-Nov-2022	06-Dec-2022	23-Dec-2022
1.01	Perijinan	10,00	16-Sep-2022	14-Nov-2022	06-Dec-2022	06-Dec-2022
1.02	Pengadaan Material	10,00	16-Sep-2022	14-Nov-2022	23-Dec-2022	23-Dec-2022
2	Material Delivery	30,00	15-Nov-2022	14-Dec-2022	23-Dec-2022	23-Dec-2022
2.01	Delivery Material OSP FO	30,00	15-Nov-2022	14-Dec-2022	23-Dec-2022	23-Dec-2022
3	Instalasi & Test Comm	40,00	15-Dec-2022	07-Mar-2023	23-Dec-2022	23-Dec-2022
3.01	Deployment	20,00	15-Dec-2022	27-Feb-2023	23-Dec-2022	23-Dec-2022
3.02	Test Comm	20,00	28-Feb-2023	07-Mar-2023	23-Dec-2022	23-Dec-2022
4	Closing	10,00	08-Mar-2023	28-Mar-2023	26-Dec-2022	29-Dec-2022
4.01	Pelaksanaan UT	5,00	08-Mar-2023	14-Mar-2023	26-Dec-2022	26-Dec-2022
4.02	Penerbitan BAST-1	5,00	15-Mar-2023	28-Mar-2023	29-Dec-2022	29-Dec-2022

Lampiran V - Baseline Detail

No BA WAKTU : TEL.087/LG.234/DID-A0000000/2023, Tgl : 19 Juni 2023
 No Kontrak : K.TEL.006846/HK.810/SSP-10400000/2022, Tgl : 16 September 2022
 Nama Proyek : PENGADAAN DAN PEMASANGAN FIBERISASI NODE-B TELKOMSEL TAHAP-4

Work Package : 9 NODE-B TELKOMSEL TAHAP-4 REKON-2 - TANAH GROGOT [COH056]

NO	ACTIVITY PROJECT	BOBOT	BASELINE		ACTUAL	
			START	FINISH	START	FINISH
1	Preparing	20,00	16-Sep-2022	14-Nov-2022	15-Des-2022	23-Des-2022
1.01	Perijinan	10,00	16-Sep-2022	14-Nov-2022	15-Des-2022	15-Des-2022
1.02	Pengadaan Material	10,00	16-Sep-2022	14-Nov-2022	23-Des-2022	23-Des-2022
2	Material Delivery	30,00	15-Nov-2022	14-Des-2022	23-Des-2022	23-Des-2022
2.01	Delivery Material OSP FO	30,00	15-Nov-2022	14-Des-2022	23-Des-2022	23-Des-2022
3	Instalasi & Test Comm	40,00	15-Des-2022	07-Mar-2023	23-Des-2022	23-Des-2022
3.01	Deployment	20,00	15-Des-2022	27-Feb-2023	23-Des-2022	23-Des-2022
3.02	Test Comm	20,00	28-Feb-2023	07-Mar-2023	23-Des-2022	23-Des-2022
4	Closing	10,00	08-Mar-2023	28-Mar-2023	26-Des-2022	29-Des-2022
4.01	Pelaksanaan UT	5,00	08-Mar-2023	14-Mar-2023	26-Des-2022	26-Des-2022
4.02	Penerbitan BAST-1	5,00	15-Mar-2023	28-Mar-2023	29-Des-2022	29-Des-2022

Work Package : 10 NODE-B TELKOMSEL TAHAP-4 REKON-2 - TANAH GROGOT [KBA036]

NO	ACTIVITY PROJECT	BOBOT	BASELINE		ACTUAL	
			START	FINISH	START	FINISH
1	Preparing	20,00	16-Sep-2022	14-Nov-2022	15-Des-2022	23-Des-2022
1.01	Perijinan	10,00	16-Sep-2022	14-Nov-2022	15-Des-2022	15-Des-2022
1.02	Pengadaan Material	10,00	16-Sep-2022	14-Nov-2022	23-Des-2022	23-Des-2022
2	Material Delivery	30,00	15-Nov-2022	14-Des-2022	23-Des-2022	23-Des-2022
2.01	Delivery Material OSP FO	30,00	15-Nov-2022	14-Des-2022	23-Des-2022	23-Des-2022
3	Instalasi & Test Comm	40,00	15-Des-2022	07-Mar-2023	23-Des-2022	23-Des-2022
3.01	Deployment	20,00	15-Des-2022	27-Feb-2023	23-Des-2022	23-Des-2022
3.02	Test Comm	20,00	28-Feb-2023	07-Mar-2023	23-Des-2022	23-Des-2022
4	Closing	10,00	08-Mar-2023	28-Mar-2023	26-Des-2022	29-Des-2022
4.01	Pelaksanaan UT	5,00	08-Mar-2023	14-Mar-2023	26-Des-2022	26-Des-2022
4.02	Penerbitan BAST-1	5,00	15-Mar-2023	28-Mar-2023	29-Des-2022	29-Des-2022

Lampiran V - Baseline Detail

No BA WAKTU : TEL.087/LG.234/DID-A0000000/2023, Tgl : 19 Juni 2023
 No Kontrak : K.TEL.006846/HK.810/SSP-10400000/2022, Tgl : 16 September 2022
 Nama Proyek : PENGADAAN DAN PEMASANGAN FIBERISASI NODE-B TELKOMSEL TAHAP-4

Work Package : 11 NODE-B TELKOMSEL TAHAP-4 REKON-2 - TANAH GROGOT [TGT023]

NO	ACTIVITY PROJECT	BOBOT	BASELINE		ACTUAL	
			START	FINISH	START	FINISH
1	Preparing	20,00	16-Sep-2022	14-Nov-2022	15-Des-2022	23-Des-2022
1.01	Perijinan	10,00	16-Sep-2022	14-Nov-2022	15-Des-2022	15-Des-2022
1.02	Pengadaan Material	10,00	16-Sep-2022	14-Nov-2022	23-Des-2022	23-Des-2022
2	Material Delivery	30,00	15-Nov-2022	14-Des-2022	23-Des-2022	23-Des-2022
2.01	Delivery Material OSP FO	30,00	15-Nov-2022	14-Des-2022	23-Des-2022	23-Des-2022
3	Instalasi & Test Comm	40,00	15-Des-2022	07-Mar-2023	23-Des-2022	23-Des-2022
3.01	Deployment	20,00	15-Des-2022	27-Feb-2023	23-Des-2022	23-Des-2022
3.02	Test Comm	20,00	28-Feb-2023	07-Mar-2023	23-Des-2022	23-Des-2022
4	Closing	10,00	08-Mar-2023	28-Mar-2023	26-Des-2022	29-Des-2022
4.01	Pelaksanaan UT	5,00	08-Mar-2023	14-Mar-2023	26-Des-2022	26-Des-2022
4.02	Penerbitan BAST-1	5,00	15-Mar-2023	28-Mar-2023	29-Des-2022	29-Des-2022

Work Package : 12 NODE-B TELKOMSEL TAHAP-4 REKON-3 - GUNUNG SEKERAT [SAA337]

NO	ACTIVITY PROJECT	BOBOT	BASELINE		ACTUAL	
			START	FINISH	START	FINISH
1	Preparing	20,00	05-Des-2022	03-Jan-2023	29-Des-2022	11-Jan-2023
1.01	Perijinan	10,00	05-Des-2022	03-Jan-2023	29-Des-2022	29-Des-2022
1.02	Pengadaan Material	10,00	05-Des-2022	03-Jan-2023	11-Jan-2023	11-Jan-2023
2	Material Delivery	30,00	04-Jan-2023	08-Jan-2023	11-Jan-2023	11-Jan-2023
2.01	Delivery Material OSP FO	30,00	04-Jan-2023	08-Jan-2023	11-Jan-2023	11-Jan-2023
3	Instalasi & Test Comm	40,00	09-Jan-2023	07-Mar-2023	11-Jan-2023	11-Jan-2023
3.01	Deployment	20,00	09-Jan-2023	27-Feb-2023	11-Jan-2023	11-Jan-2023
3.02	Test Comm	20,00	28-Feb-2023	07-Mar-2023	11-Jan-2023	11-Jan-2023
4	Closing	10,00	08-Mar-2023	28-Mar-2023	18-Jan-2023	28-Jan-2023
4.01	Pelaksanaan UT	5,00	08-Mar-2023	14-Mar-2023	18-Jan-2023	18-Jan-2023
4.02	Penerbitan BAST-1	5,00	15-Mar-2023	28-Mar-2023	28-Jan-2023	28-Jan-2023

Lampiran V - Baseline Detail

No BA WAKTU : TEL.087/LG.234/DID-A0000000/2023, Tgl : 19 Juni 2023
 No Kontrak : K.TEL.006846/HK.810/SSP-10400000/2022, Tgl : 16 September 2022
 Nama Proyek : PENGADAAN DAN PEMASANGAN FIBERISASI NODE-B TELKOMSEL TAHAP-4

Work Package : 13 NODE-B TELKOMSEL TAHAP-4 REKON-4 - KUALA KURUN [KKP097]

NO	ACTIVITY PROJECT	BOBOT	BASELINE		ACTUAL	
			START	FINISH	START	FINISH
1	Preparing	20,00	16-Sep-2022	14-Nov-2022	16-Feb-2023	16-Feb-2023
1.01	Perijinan	10,00	16-Sep-2022	14-Nov-2022	16-Feb-2023	16-Feb-2023
1.02	Pengadaan Material	10,00	16-Sep-2022	14-Nov-2022	16-Feb-2023	16-Feb-2023
2	Material Delivery	30,00	15-Nov-2022	14-Dec-2022	16-Feb-2023	16-Feb-2023
2.01	Delivery Material OSP FO	30,00	15-Nov-2022	14-Dec-2022	16-Feb-2023	16-Feb-2023
3	Instalasi & Test Comm	40,00	15-Dec-2022	07-Mar-2023	16-Feb-2023	23-Feb-2023
3.01	Deployment	20,00	15-Dec-2022	27-Feb-2023	16-Feb-2023	16-Feb-2023
3.02	Test Comm	20,00	28-Feb-2023	07-Mar-2023	23-Feb-2023	23-Feb-2023
4	Closing	10,00	08-Mar-2023	28-Mar-2023	24-Feb-2023	27-Feb-2023
4.01	Pelaksanaan UT	5,00	08-Mar-2023	14-Mar-2023	24-Feb-2023	24-Feb-2023
4.02	Penerbitan BAST-1	5,00	15-Mar-2023	28-Mar-2023	27-Feb-2023	27-Feb-2023

Work Package : 14 NODE-B TELKOMSEL TAHAP-4 REKON-5 - KAYONG UTARA [KTP194]

NO	ACTIVITY PROJECT	BOBOT	BASELINE		ACTUAL	
			START	FINISH	START	FINISH
1	Preparing	20,00	16-Sep-2022	14-Nov-2022	23-Feb-2023	23-Feb-2023
1.01	Perijinan	10,00	16-Sep-2022	14-Nov-2022	23-Feb-2023	23-Feb-2023
1.02	Pengadaan Material	10,00	16-Sep-2022	14-Nov-2022	23-Feb-2023	23-Feb-2023
2	Material Delivery	30,00	15-Nov-2022	14-Dec-2022	23-Feb-2023	23-Feb-2023
2.01	Delivery Material OSP FO	30,00	15-Nov-2022	14-Dec-2022	23-Feb-2023	23-Feb-2023
3	Instalasi & Test Comm	40,00	15-Dec-2022	07-Mar-2023	08-Mar-2023	08-Mar-2023
3.01	Deployment	20,00	15-Dec-2022	27-Feb-2023	08-Mar-2023	08-Mar-2023
3.02	Test Comm	20,00	28-Feb-2023	07-Mar-2023	08-Mar-2023	08-Mar-2023
4	Closing	10,00	08-Mar-2023	28-Mar-2023	09-Mar-2023	30-Mar-2023
4.01	Pelaksanaan UT	5,00	08-Mar-2023	14-Mar-2023	09-Mar-2023	09-Mar-2023
4.02	Penerbitan BAST-1	5,00	15-Mar-2023	28-Mar-2023	30-Mar-2023	30-Mar-2023

Lampiran V - Baseline Detail

No BA WAKTU : TEL.087/LG.234/DID-A0000000/2023, Tgl : 19 Juni 2023
 No Kontrak : K.TEL.006846/HK.810/SSP-10400000/2022, Tgl : 16 September 2022
 Nama Proyek : PENGADAAN DAN PEMASANGAN FIBERISASI NODE-B TELKOMSEL TAHAP-4

Work Package : 15 NODE-B TELKOMSEL TAHAP-4 REKON-5 - SUNGAI DURI [BEK019]

NO	ACTIVITY PROJECT	BOBOT	BASELINE		ACTUAL	
			START	FINISH	START	FINISH
1	Preparing	20,00	16-Sep-2022	12-Feb-2023	29-Mar-2023	29-Mar-2023
1.01	Perijinan	10,00	16-Sep-2022	12-Feb-2023	29-Mar-2023	29-Mar-2023
1.02	Pengadaan Material	10,00	16-Sep-2022	12-Feb-2023	29-Mar-2023	29-Mar-2023
2	Material Delivery	30,00	13-Feb-2023	14-Mar-2023	29-Mar-2023	29-Mar-2023
2.01	Delivery Material OSP FO	30,00	13-Feb-2023	14-Mar-2023	29-Mar-2023	29-Mar-2023
3	Instalasi & Test Comm	40,00	15-Mar-2023	14-Jun-2023	29-Mar-2023	29-Mar-2023
3.01	Deployment	20,00	15-Mar-2023	07-Jun-2023	29-Mar-2023	29-Mar-2023
3.02	Test Comm	20,00	08-Jun-2023	14-Jun-2023	29-Mar-2023	29-Mar-2023
4	Closing	10,00	15-Jun-2023	04-Jul-2023	29-Mar-2023	30-Mar-2023
4.01	Pelaksanaan UT	5,00	15-Jun-2023	20-Jun-2023	29-Mar-2023	29-Mar-2023
4.02	Penerbitan BAST-1	5,00	21-Jun-2023	04-Jul-2023	30-Mar-2023	30-Mar-2023

Work Package : 16 NODE-B TELKOMSEL TAHAP-4 REKON-5 - TTC SIMPANG BANGKAL [KPA011]

NO	ACTIVITY PROJECT	BOBOT	BASELINE		ACTUAL	
			START	FINISH	START	FINISH
1	Preparing	20,00	16-Sep-2022	14-Nov-2022	08-Mar-2023	08-Mar-2023
1.01	Perijinan	10,00	16-Sep-2022	14-Nov-2022	08-Mar-2023	08-Mar-2023
1.02	Pengadaan Material	10,00	16-Sep-2022	14-Nov-2022	08-Mar-2023	08-Mar-2023
2	Material Delivery	30,00	15-Nov-2022	14-Dec-2022	08-Mar-2023	08-Mar-2023
2.01	Delivery Material OSP FO	30,00	15-Nov-2022	14-Dec-2022	08-Mar-2023	08-Mar-2023
3	Instalasi & Test Comm	40,00	15-Dec-2022	07-Mar-2023	08-Mar-2023	08-Mar-2023
3.01	Deployment	20,00	15-Dec-2022	27-Feb-2023	08-Mar-2023	08-Mar-2023
3.02	Test Comm	20,00	28-Feb-2023	07-Mar-2023	08-Mar-2023	08-Mar-2023
4	Closing	10,00	08-Mar-2023	28-Mar-2023	13-Mar-2023	30-Mar-2023
4.01	Pelaksanaan UT	5,00	08-Mar-2023	14-Mar-2023	13-Mar-2023	13-Mar-2023
4.02	Penerbitan BAST-1	5,00	15-Mar-2023	28-Mar-2023	30-Mar-2023	30-Mar-2023

Lampiran V - Baseline Detail

No BA WAKTU : TEL.087/LG.234/DID-A0000000/2023, Tgl : 19 Juni 2023
 No Kontrak : K.TEL.006846/HK.810/SSP-10400000/2022, Tgl : 16 September 2022
 Nama Proyek : PENGADAAN DAN PEMASANGAN FIBERISASI NODE-B TELKOMSEL TAHAP-4

Work Package : 17 NODE-B TELKOMSEL TAHAP-4 REKON-6 - KETAPANG [KTP033]

NO	ACTIVITY PROJECT	BOBOT	BASELINE		ACTUAL	
			START	FINISH	START	FINISH
1	Preparing	20,00	16-Sep-2022	24-Dec-2022	08-Mar-2023	08-Mar-2023
1.01	Perijinan	10,00	16-Sep-2022	24-Dec-2022	08-Mar-2023	08-Mar-2023
1.02	Pengadaan Material	10,00	16-Sep-2022	24-Dec-2022	08-Mar-2023	08-Mar-2023
2	Material Delivery	30,00	25-Dec-2022	23-Jan-2023	08-Mar-2023	08-Mar-2023
2.01	Delivery Material OSP FO	30,00	25-Dec-2022	23-Jan-2023	08-Mar-2023	08-Mar-2023
3	Instalasi & Test Comm	40,00	24-Jan-2023	11-Jun-2023	27-Apr-2023	27-Apr-2023
3.01	Deployment	20,00	24-Jan-2023	28-Mei-2023	27-Apr-2023	27-Apr-2023
3.02	Test Comm	20,00	29-Mei-2023	11-Jun-2023	27-Apr-2023	27-Apr-2023
4	Closing	10,00	12-Jun-2023	04-Jul-2023	27-Apr-2023	28-Apr-2023
4.01	Pelaksanaan UT	5,00	12-Jun-2023	20-Jun-2023	27-Apr-2023	27-Apr-2023
4.02	Penerbitan BAST-1	5,00	21-Jun-2023	04-Jul-2023	28-Apr-2023	28-Apr-2023

Work Package : 18 NODE-B TELKOMSEL TAHAP-4 REKON-7 - ASAM BARU [KPA031]

NO	ACTIVITY PROJECT	BOBOT	BASELINE		ACTUAL	
			START	FINISH	START	FINISH
1	Preparing	20,00	16-Sep-2022	12-Feb-2023	08-Mar-2023	29-Mei-2023
1.01	Perijinan	10,00	16-Sep-2022	12-Feb-2023	08-Mar-2023	08-Mar-2023
1.02	Pengadaan Material	10,00	16-Sep-2022	12-Feb-2023	29-Mei-2023	29-Mei-2023
2	Material Delivery	30,00	13-Feb-2023	14-Mar-2023	29-Mei-2023	29-Mei-2023
2.01	Delivery Material OSP FO	30,00	13-Feb-2023	14-Mar-2023	29-Mei-2023	29-Mei-2023
3	Instalasi & Test Comm	40,00	15-Mar-2023	14-Jun-2023	29-Mei-2023	29-Mei-2023
3.01	Deployment	20,00	15-Mar-2023	07-Jun-2023	29-Mei-2023	29-Mei-2023
3.02	Test Comm	20,00	08-Jun-2023	14-Jun-2023	29-Mei-2023	29-Mei-2023
4	Closing	10,00	15-Jun-2023	04-Jul-2023	29-Mei-2023	30-Mei-2023
4.01	Pelaksanaan UT	5,00	15-Jun-2023	20-Jun-2023	29-Mei-2023	29-Mei-2023
4.02	Penerbitan BAST-1	5,00	21-Jun-2023	04-Jul-2023	30-Mei-2023	30-Mei-2023

Lampiran V - Baseline Detail

No BA WAKTU : TEL.087/LG.234/DID-A0000000/2023, Tgl : 19 Juni 2023
 No Kontrak : K.TEL.006846/HK.810/SSP-10400000/2022, Tgl : 16 September 2022
 Nama Proyek : PENGADAAN DAN PEMASANGAN FIBERISASI NODE-B TELKOMSEL TAHAP-4

Work Package : 19 NODE-B TELKOMSEL TAHAP-4 REKON-7 - MALINAU [TJS014]

NO	ACTIVITY PROJECT	BOBOT	BASELINE		ACTUAL	
			START	FINISH	START	FINISH
1	Preparing	20,00	16-Sep-2022	14-Nov-2022	08-Mar-2023	30-Mei-2023
1.01	Perijinan	10,00	16-Sep-2022	14-Nov-2022	08-Mar-2023	08-Mar-2023
1.02	Pengadaan Material	10,00	16-Sep-2022	14-Nov-2022	30-Mei-2023	30-Mei-2023
2	Material Delivery	30,00	15-Nov-2022	14-Dec-2022	30-Mei-2023	30-Mei-2023
2.01	Delivery Material OSP FO	30,00	15-Nov-2022	14-Dec-2022	30-Mei-2023	30-Mei-2023
3	Instalasi & Test Comm	40,00	15-Dec-2022	14-Jun-2023	30-Mei-2023	30-Mei-2023
3.01	Deployment	20,00	15-Dec-2022	07-Jun-2023	30-Mei-2023	30-Mei-2023
3.02	Test Comm	20,00	08-Jun-2023	14-Jun-2023	30-Mei-2023	30-Mei-2023
4	Closing	10,00	15-Jun-2023	04-Jul-2023	30-Mei-2023	30-Mei-2023
4.01	Pelaksanaan UT	5,00	15-Jun-2023	20-Jun-2023	30-Mei-2023	30-Mei-2023
4.02	Penerbitan BAST-1	5,00	21-Jun-2023	04-Jul-2023	30-Mei-2023	30-Mei-2023

Work Package : 20 NODE-B TELKOMSEL TAHAP-4 REKON-7 - TANJUNG REDEB [TNR049]

NO	ACTIVITY PROJECT	BOBOT	BASELINE		ACTUAL	
			START	FINISH	START	FINISH
1	Preparing	20,00	16-Sep-2022	12-Feb-2023	29-Mei-2023	29-Mei-2023
1.01	Perijinan	10,00	16-Sep-2022	12-Feb-2023	29-Mei-2023	29-Mei-2023
1.02	Pengadaan Material	10,00	16-Sep-2022	12-Feb-2023	29-Mei-2023	29-Mei-2023
2	Material Delivery	30,00	13-Feb-2023	14-Mar-2023	29-Mei-2023	29-Mei-2023
2.01	Delivery Material OSP FO	30,00	13-Feb-2023	14-Mar-2023	29-Mei-2023	29-Mei-2023
3	Instalasi & Test Comm	40,00	15-Mar-2023	14-Jun-2023	29-Mei-2023	29-Mei-2023
3.01	Deployment	20,00	15-Mar-2023	07-Jun-2023	29-Mei-2023	29-Mei-2023
3.02	Test Comm	20,00	08-Jun-2023	14-Jun-2023	29-Mei-2023	29-Mei-2023
4	Closing	10,00	15-Jun-2023	04-Jul-2023	29-Mei-2023	30-Mei-2023
4.01	Pelaksanaan UT	5,00	15-Jun-2023	20-Jun-2023	29-Mei-2023	29-Mei-2023
4.02	Penerbitan BAST-1	5,00	21-Jun-2023	04-Jul-2023	30-Mei-2023	30-Mei-2023

Lampiran V - Baseline Detail

No BA WAKTU : TEL.087/LG.234/DID-A0000000/2023, Tgl : 19 Juni 2023
 No Kontrak : K.TEL.006846/HK.810/SSP-10400000/2022, Tgl : 16 September 2022
 Nama Proyek : PENGADAAN DAN PEMASANGAN FIBERISASI NODE-B TELKOMSEL TAHAP-4

Work Package : 21 NODE-B TELKOMSEL TAHAP-4 REKON-7 - TANJUNG REDEB [TNR197]

NO	ACTIVITY PROJECT	BOBOT	BASELINE		ACTUAL	
			START	FINISH	START	FINISH
1	Preparing	20,00	16-Sep-2022	12-Feb-2023	29-Mei-2023	29-Mei-2023
1.01	Perijinan	10,00	16-Sep-2022	12-Feb-2023	29-Mei-2023	29-Mei-2023
1.02	Pengadaan Material	10,00	16-Sep-2022	12-Feb-2023	29-Mei-2023	29-Mei-2023
2	Material Delivery	30,00	13-Feb-2023	14-Mar-2023	29-Mei-2023	29-Mei-2023
2.01	Delivery Material OSP FO	30,00	13-Feb-2023	14-Mar-2023	29-Mei-2023	29-Mei-2023
3	Instalasi & Test Comm	40,00	15-Mar-2023	14-Jun-2023	29-Mei-2023	29-Mei-2023
3.01	Deployment	20,00	15-Mar-2023	07-Jun-2023	29-Mei-2023	29-Mei-2023
3.02	Test Comm	20,00	08-Jun-2023	14-Jun-2023	29-Mei-2023	29-Mei-2023
4	Closing	10,00	15-Jun-2023	04-Jul-2023	29-Mei-2023	30-Mei-2023
4.01	Pelaksanaan UT	5,00	15-Jun-2023	20-Jun-2023	29-Mei-2023	29-Mei-2023
4.02	Penerbitan BAST-1	5,00	21-Jun-2023	04-Jul-2023	30-Mei-2023	30-Mei-2023

Work Package : 22 WITEL PALANGKARAYA - KUALA KUAYAN [SPT022]

NO	ACTIVITY PROJECT	BOBOT	BASELINE		ACTUAL	
			START	FINISH	START	FINISH
1	Preparing	20,00	16-Sep-2022	13-Apr-2023	24-Nov-2022	
1.01	Perijinan	10,00	16-Sep-2022	13-Apr-2023	24-Nov-2022	24-Nov-2022
1.02	Pengadaan Material	10,00	16-Sep-2022	13-Apr-2023		
2	Material Delivery	30,00	14-Apr-2023	28-Mei-2023		
2.01	Delivery Material OSP FO	30,00	14-Apr-2023	28-Mei-2023		
3	Instalasi & Test Comm	40,00	29-Mei-2023	28-Agt-2023		
3.01	Deployment	20,00	29-Mei-2023	21-Agt-2023		
3.02	Test Comm	20,00	22-Agt-2023	28-Agt-2023		
4	Closing	10,00	29-Agt-2023	14-Sep-2023		
4.01	Pelaksanaan UT	5,00	29-Agt-2023	31-Agt-2023		
4.02	Penerbitan BAST-1	5,00	01-Sep-2023	14-Sep-2023		

Lampiran V - Baseline Detail

No BA WAKTU : TEL.087/LG.234/DID-A0000000/2023, Tgl : 19 Juni 2023
 No Kontrak : K.TEL.006846/HK.810/SSP-10400000/2022, Tgl : 16 September 2022
 Nama Proyek : PENGADAAN DAN PEMASANGAN FIBERISASI NODE-B TELKOMSEL TAHAP-4

Work Package : 23 WITEL PALANGKARAYA - KUALA KUAYAN [SPT116]

NO	ACTIVITY PROJECT	BOBOT	BASELINE		ACTUAL	
			START	FINISH	START	FINISH
1	Preparing	20,00	16-Sep-2022	13-Apr-2023	24-Nov-2022	
1.01	Perijinan	10,00	16-Sep-2022	13-Apr-2023	24-Nov-2022	24-Nov-2022
1.02	Pengadaan Material	10,00	16-Sep-2022	13-Apr-2023		
2	Material Delivery	30,00	14-Apr-2023	28-Mei-2023		
2.01	Delivery Material OSP FO	30,00	14-Apr-2023	28-Mei-2023		
3	Instalasi & Test Comm	40,00	29-Mei-2023	28-Agt-2023		
3.01	Deployment	20,00	29-Mei-2023	21-Agt-2023		
3.02	Test Comm	20,00	22-Agt-2023	28-Agt-2023		
4	Closing	10,00	29-Agt-2023	14-Sep-2023		
4.01	Pelaksanaan UT	5,00	29-Agt-2023	31-Agt-2023		
4.02	Penerbitan BAST-1	5,00	01-Sep-2023	14-Sep-2023		

Work Package : 24 WITEL PALANGKARAYA - KUALA KUAYAN [SPT445]

NO	ACTIVITY PROJECT	BOBOT	BASELINE		ACTUAL	
			START	FINISH	START	FINISH
1	Preparing	20,00	16-Sep-2022	13-Apr-2023	24-Nov-2022	
1.01	Perijinan	10,00	16-Sep-2022	13-Apr-2023	24-Nov-2022	24-Nov-2022
1.02	Pengadaan Material	10,00	16-Sep-2022	13-Apr-2023		
2	Material Delivery	30,00	14-Apr-2023	28-Mei-2023		
2.01	Delivery Material OSP FO	30,00	14-Apr-2023	28-Mei-2023		
3	Instalasi & Test Comm	40,00	29-Mei-2023	28-Agt-2023		
3.01	Deployment	20,00	29-Mei-2023	21-Agt-2023		
3.02	Test Comm	20,00	22-Agt-2023	28-Agt-2023		
4	Closing	10,00	29-Agt-2023	14-Sep-2023		
4.01	Pelaksanaan UT	5,00	29-Agt-2023	31-Agt-2023		
4.02	Penerbitan BAST-1	5,00	01-Sep-2023	14-Sep-2023		

Lampiran V - Baseline Detail

No BA WAKTU : TEL.087/LG.234/DID-A0000000/2023, Tgl : 19 Juni 2023
 No Kontrak : K.TEL.006846/HK.810/SSP-10400000/2022, Tgl : 16 September 2022
 Nama Proyek : PENGADAAN DAN PEMASANGAN FIBERISASI NODE-B TELKOMSEL TAHAP-4

Work Package : 25 WITEL PONTIANAK - KAYONG UTARA [KTP298]

NO	ACTIVITY PROJECT	BOBOT	BASELINE		ACTUAL	
			START	FINISH	START	FINISH
1	Preparing	20,00	16-Sep-2022	12-Feb-2023		
1.01	Perijinan	10,00	16-Sep-2022	12-Feb-2023		
1.02	Pengadaan Material	10,00	16-Sep-2022	12-Feb-2023		
2	Material Delivery	30,00	13-Feb-2023	14-Mar-2023		
2.01	Delivery Material OSP FO	30,00	13-Feb-2023	14-Mar-2023		
3	Instalasi & Test Comm	40,00	15-Mar-2023	25-Agt-2023		
3.01	Deployment	20,00	15-Mar-2023	11-Agt-2023		
3.02	Test Comm	20,00	12-Agt-2023	25-Agt-2023		
4	Closing	10,00	26-Agt-2023	14-Sep-2023		
4.01	Pelaksanaan UT	5,00	26-Agt-2023	31-Agt-2023		
4.02	Penerbitan BAST-1	5,00	01-Sep-2023	14-Sep-2023		

Work Package : 26 WITEL PONTIANAK - KETAPANG [KTP121]

NO	ACTIVITY PROJECT	BOBOT	BASELINE		ACTUAL	
			START	FINISH	START	FINISH
1	Preparing	20,00	16-Sep-2022	12-Feb-2023	08-Mar-2023	08-Mar-2023
1.01	Perijinan	10,00	16-Sep-2022	12-Feb-2023	08-Mar-2023	08-Mar-2023
1.02	Pengadaan Material	10,00	16-Sep-2022	12-Feb-2023	08-Mar-2023	08-Mar-2023
2	Material Delivery	30,00	13-Feb-2023	14-Mar-2023	08-Mar-2023	08-Mar-2023
2.01	Delivery Material OSP FO	30,00	13-Feb-2023	14-Mar-2023	08-Mar-2023	08-Mar-2023
3	Instalasi & Test Comm	40,00	15-Mar-2023	25-Agt-2023		
3.01	Deployment	20,00	15-Mar-2023	11-Agt-2023		
3.02	Test Comm	20,00	12-Agt-2023	25-Agt-2023		
4	Closing	10,00	26-Agt-2023	14-Sep-2023		
4.01	Pelaksanaan UT	5,00	26-Agt-2023	31-Agt-2023		
4.02	Penerbitan BAST-1	5,00	01-Sep-2023	14-Sep-2023		

Lampiran V - Baseline Detail

No BA WAKTU : TEL.087/LG.234/DID-A0000000/2023, Tgl : 19 Juni 2023
 No Kontrak : K.TEL.006846/HK.810/SSP-10400000/2022, Tgl : 16 September 2022
 Nama Proyek : PENGADAAN DAN PEMASANGAN FIBERISASI NODE-B TELKOMSEL TAHAP-4

Work Package : 27 WITEL PONTIANAK - PUTUSIBAU [PTS002]

NO	ACTIVITY PROJECT	BOBOT	BASELINE		ACTUAL	
			START	FINISH	START	FINISH
1	Preparing	20,00	16-Sep-2022	13-Apr-2023		
1.01	Perijinan	10,00	16-Sep-2022	13-Apr-2023		
1.02	Pengadaan Material	10,00	16-Sep-2022	13-Apr-2023		
2	Material Delivery	30,00	14-Apr-2023	28-Mei-2023		
2.01	Delivery Material OSP FO	30,00	14-Apr-2023	28-Mei-2023		
3	Instalasi & Test Comm	40,00	29-Mei-2023	28-Agt-2023		
3.01	Deployment	20,00	29-Mei-2023	21-Agt-2023		
3.02	Test Comm	20,00	22-Agt-2023	28-Agt-2023		
4	Closing	10,00	29-Agt-2023	14-Sep-2023		
4.01	Pelaksanaan UT	5,00	29-Agt-2023	31-Agt-2023		
4.02	Penerbitan BAST-1	5,00	01-Sep-2023	14-Sep-2023		

Work Package : 28 WITEL SAMARINDA - MIAU BARU [SAA017]

NO	ACTIVITY PROJECT	BOBOT	BASELINE		ACTUAL	
			START	FINISH	START	FINISH
1	Preparing	20,00	16-Sep-2022	14-Des-2022	08-Mar-2023	08-Mar-2023
1.01	Perijinan	10,00	16-Sep-2022	14-Des-2022	08-Mar-2023	08-Mar-2023
1.02	Pengadaan Material	10,00	16-Sep-2022	14-Des-2022	08-Mar-2023	08-Mar-2023
2	Material Delivery	30,00	15-Des-2022	13-Jan-2023		
2.01	Delivery Material OSP FO	30,00	15-Des-2022	13-Jan-2023		
3	Instalasi & Test Comm	40,00	14-Jan-2023	25-Agt-2023		
3.01	Deployment	20,00	14-Jan-2023	11-Agt-2023		
3.02	Test Comm	20,00	12-Agt-2023	25-Agt-2023		
4	Closing	10,00	26-Agt-2023	14-Sep-2023		
4.01	Pelaksanaan UT	5,00	26-Agt-2023	31-Agt-2023		
4.02	Penerbitan BAST-1	5,00	01-Sep-2023	14-Sep-2023		